

Tubma University  
 FY 2011 - 2012  
 Revenue by Quarter

<b>GOL ALLOTMENTS</b>					Taxes	Total
Q1	138,234	47,282	88,810	274,327		
Q2	407,018	810,288	95,231	1,312,537		
Q3	471,582	339,237	100,399	911,218		
Q4	467,533	347,929	94,456	909,918		
<b>Total</b>	<b>1,484,367</b>	<b>1,544,737</b>	<b>378,897</b>	<b>3,408,000</b>		

  

<b>TUITION AND FEES</b>					Total
Q1	478	24,573	18,425	43,476	
Q2	1,222	465	2,056	3,743	
Q3	14,319	24,342	1,796	40,456	
Q4	1,059	12,388	5,909	19,356	
<b>Total</b>	<b>17,078</b>	<b>61,767</b>	<b>28,185</b>	<b>107,031</b>	

  

<b>SCHOLARSHIP</b>					Total
Q1	-	-	7,202.00	7,202	
Q2	1,090.00	8,400.00	-	9,490	
Q3	-	-	-	-	
Q4	12,558	34,965	30	47,553	
<b>Total</b>	<b>13,648</b>	<b>43,365</b>	<b>7,232</b>	<b>64,245</b>	

  

<b>GIFTS &amp; PLEDGES</b>					Total
Q1	380	341	330	1,050	
Q2	318	314	100	732	
Q3	-	-	200	200	
Q4	804	804	804	2,411	
<b>Total</b>	<b>1,501</b>	<b>1,459</b>	<b>1,433</b>	<b>4,392</b>	

